

## 2003-2004 ROC Budget

### Fall Lake George

I/E	Description	Quantity	Approved \$		
E	Large Truck Rental	1	250		
E	Power Boat Rental	2	1200		
E	Square Dance Band	1	525		
E	Photocopying	750	15		
E	Postage	54	54		
E	Food	100	1500		
E	Canoe Rental	40	1000		
E	Fuel	1	250		
E	Light Sticks	100	90		
E	Misc	1	200		
E	Campsites	40	1200		
I	Food	90	2250		
I	Kayak/Canoe Rental	40	1000		
I	IOCA Fees	100	3100		
				<b>Total Expenses</b>	6284
				<b>Total Income</b>	6350
				<b>Profit</b>	66

### First Aid Courses (SOLO)

I/E	Description	Quantity	Approved \$		
E	SOLO Subsidy	15	1800		
I	SOLO Fees	15	900		
E	Whitewater Rescue Course	4	520		
I	Whitewater Rescue Fees	4	260		
				<b>Total Expenses</b>	2320
				<b>Total Income</b>	1160
				<b>Profit</b>	-1160

### Canoeing

I/E	Description	Quantity	Approved \$		
E	Paddles	2	34		
E	Lifejackets	2	100		
E	Roof Rack	0	0		
E	Roof Rack Clips	0	0		
E	Tie Down Straps	2	24		
E	Canoe Repair		60		
E	Canoe Gunwale		100		
				<b>Total Expenses</b>	318
				<b>Total Income</b>	0
				<b>Profit</b>	-318

### Caving

I/E	Description	Quantity	Approved \$
E	16.5' Cable Ladder	1	88
E	Carbide Lamp Repair Parts	1	15
E	Electric Lamp Repair Parts	1	40
E	Helmet Repair Parts	1	25

E	Steel Carabiners	2	54		
E	LED Headlamps	4	140		
E	Caving Helmet	3	195		
				<b>Total Expenses</b>	557
				<b>Total Income</b>	0
				<b>Profit</b>	-557

### Ice Climbing

I/E	Description	Quantity	Approved \$		
E	HMS Style Carabiners	3	60		
E	Locking Carabiners	12	96		
E	Ice Picks	4	80		
E	Plastic Boots	2	550		
E	Technical Crampons	1	175		
				<b>Total Expenses</b>	961
				<b>Total Income</b>	0
				<b>Profit</b>	-961

### Kayaking

I/E	Description	Quantity	Approved \$		
E	Airbags	3	75		
E	Misc Repair	1	100		
E	Boots	3	75		
E	Drysuits	1	280		
E	Gloves	2	50		
E	Helmets	2	80		
E	Kayaks	0	0		
E	Knives	0	0		
E	Paddles	3	420		
E	Nylon Skirts	2	80		
E	Neoprene Skirts	1	80		
E	River Saws	0	0		
E	Safety Gear	1	50		
				<b>Total Expenses</b>	1290
				<b>Total Income</b>	0
				<b>Profit</b>	-1290

### Climbing Wall

I/E	Description	Quantity	Approved \$		
E	Climbing Holds		150		
E	Chalk		15		
				<b>Total Expenses</b>	165
				<b>Total Income</b>	0
				<b>Profit</b>	-165

### Rock Climbing

I/E	Description	Quantity	Approved \$
E	Dynamic Rope	3	390
E	Locking Carabiners	5	40
E	Seat Harness	1	45

E	Non-locking Carabiners	5	35		
E	Helmets	4	200		
E	Static Rope (per foot)	60	45		
E	ATC Belay Device	2	32		
				<b>Total Expenses</b>	787
				<b>Total Income</b>	0
				<b>Profit</b>	-787

### Winter Mountaineering

I/E	Description	Quantity	Approved \$		
E	White Gas (per Gallon)	2	8		
E	Butane Canister	2	10		
E	Propane Canister	2	20		
E	Emergency Batteries (12 pk. AA)	3	24		
E	Cold Weather Sleeping Bag	4	480		
E	Freeze Dried Food	0	0		
E	Overnight Sized Backpacks	1	150		
E	Lightweight Tents	2	360		
E	Misc Repairs	1	50		
				<b>Total Expenses</b>	1102
				<b>Total Income</b>	0
				<b>Profit</b>	-1102

### Cross-Country Skiing

I/E	Description	Quantity	Approved \$		
E	Telemark Ski Boots	2	500		
E	Cross Country Ski Boots	2	160		
E	Avalanche Shovels	2	60		
E	Avalanche Probe	1	40		
E	Back Country Ski Set	0	0		
E	Misc Repairs		50		
				<b>Total Expenses</b>	810
				<b>Total Income</b>	0
				<b>Profit</b>	-810

### Rafting

I/E	Description	Quantity	Approved \$		
E	Misc Repair		30		
				<b>Total Expenses</b>	30
				<b>Total Income</b>	0
				<b>Profit</b>	-30

### First Aid

I/E	Description	Quantity	Approved \$
E	Instant Ice Packs	3	3
E	Elastic Bandage	5	10
E	Butterfly Wound Closures	1	7
E	CPR Protective Barrier	10	30
E	Triple Antibiotic Ointment	1	13
E	AMBU NAJO Head Wedge W/ Strap	1	5

E	Sawyer Extractor	1	13		
E	Adventurer First Aid Kit	1	32		
				<b>Total Expenses</b>	113
				<b>Total Income</b>	0
				<b>Profit</b>	-113

**Additional Income**

<b>I/E</b>	<b>Description</b>	<b>Quantity</b>	<b>Approved \$</b>		
I	Student Dues	215	6450		
I	Non-student Dues	10	450		
				<b>Total Expenses</b>	0
				<b>Total Income</b>	6900
				<b>Profit</b>	6900